

**Woodcreek Little League**  
**Approved Budget**  
**2025-2026**

	<b>2026 Budget</b>
<b>Revenue</b>	
<b>4 Contributed Support</b>	
<b>4001 Registration Fees</b>	
4001-1 Registration Spring	200,000.00
4001-2 Registration Fall	50,000.00
<b>Total 4001 Registration Fees</b>	<b>\$ 250,000.00</b>
<b>4002 Spirit Wear Sales</b>	8,000.00
<b>4003 Fundraisers</b>	
4003-1 Discount Cards	0.00
4003-2 Annual Fundraiser Event	10,000.00
4003-3 Snack Bar Income	100,000.00
<b>Total 4003 Fundraisers</b>	<b>\$ 110,000.00</b>
<b>4006 Misc Income</b>	1,800.00
4006-2 Parent Contribution All-stars	8,000.00
<b>Total 4006 Misc Income</b>	<b>\$ 9,800.00</b>
<b>4007 Sponsorship Income</b>	20,000.00
<b>4008 Volunteer Buyout/Deposit Forfeiture Income</b>	7,500.00
<b>Total 4 Contributed Support</b>	<b>\$ 405,300.00</b>
<b>5 Earned Income</b>	
5310 Interest Income	40.00
<b>Total 5 Earned Income</b>	<b>\$ 40.00</b>
<b>Total Revenue</b>	<b>\$ 405,340.00</b>
<b>Gross Profit</b>	<b>\$ 405,340.00</b>
<b>Expenditures</b>	
<b>7501 Bank Expenses</b>	
7501-2 Bankcard Fees/Sports Connect Fees	13,500.00
<b>Total 7501 Bank Expenses</b>	<b>\$ 13,500.00</b>
<b>7600 Little League Fees</b>	12,000.00
7602 District 54 Fees	8,000.00
<b>Total 7600 Little League Fees</b>	<b>\$ 20,000.00</b>
<b>7610 Spirit Wear Cost</b>	6,000.00
<b>7611 Fundraiser Expenses</b>	
7611-1 Discount Cards	0.00
7611-2 Annual Fundraiser Event	5,000.00
7611-3 Snack Bar Expenses	
7611-32 Food and Beverages	60,000.00
7611-33 Supplies/Cleaning	7,000.00
7611-34 City Snack Bar Fee	2,025.00
7611-35 Junior Workers	22,000.00
7611-36 Shopify CC Fees/WIFI Fee	5,000.00
<b>Total 7611-3 Snack Bar Expenses</b>	<b>\$ 96,025.00</b>
<b>Total 7611 Fundraiser Expenses</b>	<b>\$ 101,025.00</b>
<b>7613 Sponsorship Expenses</b>	1,600.00

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	<b>2026 Budget</b>
<b>7615 Umpire Fees</b>	
7615-1 Professional Umpire Fees	23,000.00
7615-2 Junior Umpire Fees	18,000.00
7615-3 Umpire Clinic	400.00
<b>Total 7615 Umpire Fees</b>	<b>\$ 41,400.00</b>
<b>7625 Events Expenses</b>	
7625-1 Trophies	11,300.00
7625-2 Pictures	9,000.00
7625-3 Opening Day	4,000.00
7625-5 Other Events Expense (Pink Week, Funfest)	3,350.00
7625-6 Movie Night	0.00
<b>Total 7625 Events Expenses</b>	<b>\$ 27,650.00</b>
<b>8100 General Expenses</b>	
8102 Postage / Shipping	200.00
8103 Office Supplies	2,230.00
8104 Mailbox Rental	570.00
8105 Printing / Copying / Fingerprinting /Background Checks	1,865.00
8110 Other Supplies	1,300.00
8111 Other Expenses	1,700.00
<b>Total 8100 General Expenses</b>	<b>\$ 7,865.00</b>
<b>8120 Baseball Equipment</b>	
8120-1 Spring Uniforms	47,600.00
8120-2 Playing Equipment	8,000.00
8120-3 Baseballs Only	8,500.00
8120-4 Fall Ball Uniforms	11,000.00
8120-6 All-star Uniforms	12,000.00
<b>Total 8120 Baseball Equipment</b>	<b>\$ 87,100.00</b>
<b>8150 Park Improvements</b>	10,000.00
<b>8190 Field Expenses</b>	
8190-1 Field Equipment	7,000.00
8190-2 City Field Light Fees	40,000.00
8190-3 City Field Allocation Fees	29,100.00
8190-4 Field Maintenance (Dirt/Grass)	7,000.00
<b>Total 8190 Field Expenses</b>	<b>\$ 83,100.00</b>
<b>8500 Misc Expenses</b>	
8540 Tournament Hosting	1,500.00
<b>Total 8500 Misc Expenses</b>	<b>\$ 1,500.00</b>
<b>Total Expenditures</b>	<b>\$ 400,740.00</b>
<b>Net Operating Revenue</b>	<b>\$ 4,600.00</b>
<b>Net Revenue</b>	<b>\$ 4,600.00</b>